

**CITY OF SOLANA BEACH, ACTING IN ITS CAPACITY AS THE SUCCESSOR AGENCY OF THE REDEVELOPMENT
AGENCY OF THE CITY OF SOLANA BEACH**

**ADMINISTRATIVE BUDGET
January 1, 2013 to June 30, 2013**

Expenditure Category	Payee	Description	Amount
Salary/Benefits	Various	Employee Salaries and Benefits	54,500
Legal Services	McDougal, Love, et al	Contract for Professional Services-Legal	25,000
Legal Services	Goldfarb & Lipman	Contract for Professional Services-Legal	20,000
Audit	Lance, Sol	Contract for Professional Services-Audit	5,900
Material, Supplies, & Services	Various	Costs - material, supplies and services expenditure categories	8,400
Administrative Charges	City of Solana Beach	Successor Agency share of City's overhead costs	7,500
Claims Liability Charges	City of Solana Beach	Successor Agency share of City's self-insured liability	2,100
Workers Comp Charges	City of Solana Beach	Successor Agency share of City's workers comp liability	1,600
TOTAL			\$ 125,000

1. The Successor Agency has arranged with the City of Solana Beach to provide the staff, material, and equipment needed to administer the Successor Agency. The City will draw upon services of outside consultants to provide special services for the dissolution of the RDA to the extent that City staff lack the necessary expertise or capacity.
2. Activities may be added, revised, or deleted from this listing as needed during the RDA dissolution process.
3. Costs shown for each activity are estimates only. Actual costs required for each activity may be higher or lower than the amount shown, not to exceed the maximum amount shown.